

Appendix 2: Proposed - Islington's Local Implementation Plan Delivery Programme 2019/20 to 2021/22

Project Description	Ward	2019/20 Original (£000's)	2019/20 Additional Funding (£000's)	2019/20 Change (£000's)	2019/20 Proposed (£000's)	2020/21 Original (£000's)	2020/21 Change (£000's)	2020/21 Proposed (£000's)	2021/22 Programme (£000's)	Scheme description	Changes update
Healthy Streets and Healthy People											
Healthy - Active Travel. (MTS outcome 1: London's Streets will be healthy and more Londoners will travel actively)											
Clerkenwell Green Traffic Management, Environmental Improvement and Road Safety schemes: Design work to transform the public realm at Clerkenwell Green to create a space that prioritises and supports the active travel such as walking and cycling.	Clerkenwell	75	18	-55	38	50	-25	25	25	Ongoing scheme. The Clerkenwell Green proposals aim to transform the public realm, encourage walking, safely accommodate cyclists and relocate bus stands to a more appropriate location. The project will address the expected increases in footfall resulting from the arrival of the Elizabeth Line in 2020/21 and support the local economy and businesses.	2019/20 - reason for increase: £18k carry forward funding from 2018/19. Delivery funding is being sought, and a delivery programme is being prepared for the scheme. The reason for the decrease: Detailed design will commence late in 2019/20. The underspend (£55k) to be reallocated to Cycle Training (£42k) and Making the Most of Public Spaces (£13k). 2020/21 - reason for decrease: £25k to be reallocated to progress the Highbury & Islington Station Square Improvements. 2022/23: Funding (£80k) will be re-provided in 2022/23 to ensure this project receives its original total allocation.
Old Street Roundabout and Public Realm Improvements. Develop and deliver significant improvements to the public realm at and around Old Street roundabout.	Bunhill	25	0	0	25	25	0	25	100	Ongoing programme. The Old Street Roundabout transformation project aims to improve pedestrian and cyclist safety through the rerouting of traffic into a two-way road system. The main construction works for the gyratory removal scheme began in early 2019. A public space design proposal is also being developed in 2019/20 for the newly created peninsula.	No change.
King's Cross and Regents Canal neighbourhood improvements: To deliver a low traffic neighbourhood to transform the King's Cross and Regents Canal area. Measures to encourage walking, cycling and public transport use, and deliver the Mayor's Healthy Streets agenda. Staff resources and match funding identified and secured in 2019/20. Feasibility and concept design to commence in 2020/21 with public consultation to follow.	Caledonian and Barnsbury	0	0	0	0	0	25	25	25	Ongoing scheme. Funding is for staff resources to create a programme of transformational improvement projects that meets the Liveable Neighbourhood requirements. Liveable Neighbourhood bid to be submitted to TfL for funding in 2019/20. Funding provided in 2020/21 and 2021/22 to support the development of proposals and investigate alternative funding sources if required.	2020/21 and 2021/22 - reason for increase: This project has been included as a priority low traffic neighbourhood objective for the Council.
Farringdon and St John Street Neighbourhood improvements: A phased programme of traffic management, road safety and environmental improvements to encourage walking, cycling and public transport use, and to deliver the Mayor's Healthy Streets agenda. Feasibility and concept design to commence in 2019/20 with consultation to follow in 2020/21.	Clerkenwell and Bunhill	75	0	0	75	0	25	25	25	Ongoing programme. Funding is for staff resources to create a programme of transformational improvement projects that meets the Liveable Neighbourhood requirements. Liveable Neighbourhood bid to be submitted to TfL for funding in 2019/20. Funding provided in 2020/21 and 2021/22 to support the development of proposals and investigate alternative funding sources if required.	2020/21 and 2021/22 - reason for increase: This project has been included as a priority low traffic neighbourhood objective for the Council.
Mildmay / Highbury East Neighbourhood improvements: A phased programme of traffic management, road safety and environmental improvements to encourage walking cycling and public transport use, and to deliver the Mayor's Healthy Streets agenda. Feasibility and concept design to commence in 2020/21 with consultation to be separately funded and to follow in 2021/22.	Finsbury Park, Hillrise and Tollington / Mildmay	0	0	0	0	75	0	75	0	New scheme. Funding is for staff resources to design transformational improvements in the area that meet the Liveable Neighbourhood requirements and cross borough boundaries to link in with Hackney Council's Walford Road traffic management programme. Liveable Neighbourhood bid to be submitted to TfL for funding in 2020/21.	2020/21 and 2021/22 - reason for increase: This project has been included as a priority low traffic neighbourhood objective for the Council.
Tollington / Hillrise / Finsbury Park Neighbourhood improvements: A phased programme of traffic management, road safety and environmental improvements to encourage walking cycling and public transport use, and to deliver the Mayor's Healthy Streets agenda. Feasibility and concept design to commence in 2021/22 with consultation to follow in 2022/23.	Finsbury Park, Hillrise and Tollington	0	0	0	0	0	0	0	75	New scheme. Funding is for staff resources to design transformational improvements in the area that meet the Liveable Neighbourhood requirements. Preliminary engagement will be undertaken in 2020/21 with ward members to understand the scale and scope of measures to be included. Liveable Neighbourhood bid to be submitted to TfL for funding in 2021/22.	2021/22 - reason for increase: This project has been included as a priority low traffic neighbourhood objective for the Council.

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Central Street Master Plan: Significant public realm improvements including footway widening, new trees and planting, improved public spaces, cycle facilities, lighting, resurfacing, and better access to local estates along Central Street.	Bunhill	75	63	-67	71	50	-25	25	50	The Council has prepared and consulted on a draft Masterplan for Central Street and Golden Lane.	2019/20 - reason for increase: £63k underspend from 2018/19 was added to the 2019/20 allocation. The reason for decrease in 2019/20: The Masterplan is on hold and will be finalised once design work and public consultation for Old Street Clerkenwell Road cycle improvements scheme has been completed in 2019/20. The revised Masterplan will also take into account significant development and construction activity in the area. The finalised Masterplan will adopt a phased approach to the delivery of transformational public realm improvements that encourage residents to participate in active travel and spend more time on Central Street. Improvements to King Square public realm scheme is not dependent on the design and consultation work at Old Street Clerkenwell Road and will commence in 2019/20 with engagement and concept design development. £67k underspend to be reallocated to Making the Most of Public Spaces. 2020/21 - reason for reduction: £25k to be reallocated to Highbury & Islington Station Square. 2022/23: Funding (£92k) will be re-provided in 2022/23 to ensure this project receives its original total allocation.
Highbury and Islington Station Square: To develop designs and deliver a new station square following the planned reconstruction of the rail and road bridge on Holloway Road.	St Mary's, Highbury East	100	0	-5	95	100	100	200	50	Ongoing programme. To work with TfL to deliver a transformational public space design at Highbury Corner. The delivery of improvements by TfL commenced in Summer 2018 and completed in Autumn 2019. The Council will continue to work with TfL to design additional provision for security measures, cycle facilities and further improvements to the public realm for the Highbury and Islington station square and improvements to the station facade.	2019/20 - reason for decrease: workshops with TfL to review the security measures and station facade improvements moved to Quarter 3 (Oct / Nov 2019) have been postponed and will delay implementation to 2020/21. 2020/21 - reason for increase: to complete design and to deliver enhanced security measures for Highbury Corner. Funding reallocated from: Central Street Masterplan (£25k); Wayfinding (£50k); Clerkenwell Green Traffic management and environmental improvement (£25k).
Archway Pedestrian and Public Realm Improvements: To develop public realm and environmental improvements at Archway including Archway Station, St John's Grove and the Whitehall Park area.	Junction, Hillrise	50	0	0	50	25	75	100	0	Ongoing programme. Improvements being progressed in 2019/20 include: Road safety audits, disabled parking on Navigator Square, and parking and loading restrictions / cycle lane on Highgate Hill.	2020/21: Funding to progress the Pauntley Street green wall scheme has been provided by reductions to the Making the Most of Public Spaces (75k).
Kings Cross and Caledonian area public realm improvements (Wharfedale Road, York Way and Caledonian Road): To work with TfL, Camden Council and other stakeholders on designing public realm improvements to improve the King's Cross gyratory area for active travel choices such as walking and cycling.	Caledonian	25	0	0	25	25	0	25	25	Funding for staff resources for the Council to work with TfL to deliver a healthy streets approach to public realm improvements that improve safety and facilities for cyclists and pedestrians.	No change.
Islington Legible London Wayfinding Signs. To develop, manage and implement a programme that will deliver Legible London wayfinding signs across Islington.	Clerkenwell, Holloway, Highbury West, Caledonian, Finsbury Park, Junction, Tollington, Bunhill and Highbury East	100	0	0	100	100	-50	50	75	Ongoing programme. The delivery of signs will be phased as follows: 2019/20 - Phase 1: 17 signs to be delivered in the Farringdon and Holloway area; 2020/21 - Phase 2: 12 signs to be delivered in the King's Cross, Finsbury Park and the Upper Holloway areas. Phase 3: planning for 12 signs in the Angel area will commence with the identification of sign locations and types for delivery.	2020/21 - reason for decrease: reallocation (£50k) to the Highbury and Islington Station Square scheme. 2021/22 - reason for decrease: reallocation (£25k) to the Farringdon and St John Street Neighbourhood improvement scheme. 2022/23: Funding (£50k) will be re-provided in 2022/23, and £25k will be re-provided in 2023/24 to ensure this project receives its original total allocation.
Walking and Cycle Improvement programme: To develop actions and deliver measures that improve walking and cycling across Islington. Measures to include pedestrian accessibility improvements, updating and improving existing cycle routes, improving cycle permeability, removing barriers to cycling, and delivering measures to improve pedestrian priority between town centres, transport interchanges and residential areas.	Barnsbury, St Mary's, Canonbury, Clerkenwell, Highbury West	75	0	0	75	150	-75	75	150	New proposal. Improvements to encourage walking to make borough roads more accessible, safe and attractive and to encourage more residents to walk to work, school and to access local shops and services. Improvements will include dropped kerbs to improve access at junctions and crossing points, street planting and greenery on borough roads, appropriately placed public seating, and better lighting where needed. Cycling improvements include replacing an existing fire gate with bollards on Bride Street (Barnsbury); the provision of "except cycles" signs on "no through" signs at various locations; providing dropped kerbs and removing bollards and clutter on Popham Street; removal of a separator island or fill-in to footway level (some electrical works required) on Arlington Way; replacing fences with bollards on Ironmonger Row and Helmet Row; Leonard Street parking removal and cycle route widening with minor public realm improvements; and the removal of x2 parking bays and introduction of dropped kerbs on Union Square.	2020/21 - reason for reduction: reallocation of funding towards Making the Most of Public space (£50k) Cowper Street Public Realm scheme, which also provides benefits to walking and cycling, and reallocation of funding towards the King's Cross and Regents Canal neighbourhood improvements scheme (£25k), which also provides benefits to walking and cycling.

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Advanced Stop Line (ASL) Review: To review and improve ASL's to ensure they are fit for purpose to improve cyclist safety.	Borough wide	15	0	0	15	15	0	15	15	New proposal. An assessment of ASL will be undertaken in 2019/20 to identify priority signalised junctions for improvements. Consultants have been appointed and officers are awaiting preliminary results to assess.	New scheme.
Cycle Training Programme: For residents, employees and students in Islington.	Borough wide	135	0	43	178	135	0	135	140	Ongoing programme. To support the increasing popularity of cycling in Islington, with a particular focus on vulnerable cyclists, including persons with restricted mobility and young women. The number of people expected to benefit from training is up to 2,000 people through participation in Bikeability (students), cycle training for adults and/or families and cycle maintenance courses. The Council also promoted the Bike to School Week (June) and Finsbury Park Festival of Cycling events (a joint initiative with Hackney and Haringey Councils to promote cycling to all age groups).	2019/20 - reason for increase: reallocation of funding from underspends on Clerkenwell Green.
School Travel Programme: Awareness raising of travel planning initiatives with schools across the borough.	Borough wide	72	0	0	72	72	0	72	72	Ongoing programme. A programme of activities to provide awareness of the advantages of sustainable travel at schools in Islington. The intended audience are children, their parents and teaching staff. The levels of schools with Sustainable Travel Active Responsible Safe (STARS) accreditation in 2016/17 was 72%. The target for 2019/20 is to achieve and maintain over 80% accreditation of Islington schools.	No change.
Play Streets: Delivering initiatives including Play Streets, and consider other temporary and permanent road closures put forward by the community.	Borough wide	10	0	0	10	10	0	10	10	Ongoing programme. The delivery of two Play Streets is planned for 2019/20. Site selection will be based on demand and the needs of local areas.	No change.
Safe and Secure (MTS outcome 2: London's streets will be safe and secure)											
Borough Wide Road Safety Schemes: A programme of measures aimed at improving road safety targeted at specific locations, mainly on principal roads, where there are higher numbers of road traffic casualties and where other sources of funding are not available to address the issues.	Canonbury, St Mary's, St Peters, Clerkenwell, Mildmay, Junction	350	115	-100	365	350	-25	325	325	Ongoing programme. Proposals to be delivered in 2019/20 include: junction improvements at A1200 New North Road and Shepperton Road, Pemberton Garden zebra crossing provision and the provision of zebra crossings at five other locations across the borough. Safety improvement scheme are proposed for Grosvenor Avenue and Newington Green junction, Caledonian Road / Offord Road junction, Highbury Park and Riversdale Road junction and on Baring Street.	2019/20 - reason for increase: £115k underspend carried forward from 2018/19. £100k of the carry forward funding will be reallocated towards delivering targeted safety and environmental improvements at sensitive sites (school streets) across the borough. 2020/21 - reason for decrease: reallocation of funding (£25k) to Farringdon and St John Street Neighbourhood improvement scheme, and 2021/22 - reason for decrease: reallocation of funding (£25) to King's Cross and Regents Canal neighbourhood improvements, both schemes contribute towards delivering road safety benefits.
Safer Routes to Estates: A programme of public realm measures to improve access, safety and security for residents and visitors of estates to local shops and services, and to public transport.	Canonbury	50	0	4	54	50	0	50	70	Ongoing programme. Each year, ward members and local stakeholders will be invited to put forward suggested improvements to include on the safer routes rolling programme. Measures include accessibility, security and road safety improvements. This programme is promoted to the ward partnerships as examples of local improvements that could be funded through the Ward Improvement Plan process.	2019/20 - reason for increase: small increase in the cost of the lighting scheme at St Paul's Park.
Road Safety Education: Promotion and education initiatives.	Borough wide	25	0	0	25	25	0	25	25	Ongoing programme. A programme of safety education activities primarily focused at schools. Activities include raising awareness of road safety issues to help reduce road accidents, and the promotion of the annual Walk to School Week (May 2019).	No change.
Secure Cycle Parking: Includes funding to support the ongoing pilot of bike hangers in priority locations across the borough.	Borough wide	20	0	0	20	20	0	20	20	Ongoing programme. Standard secure cycle parking will be delivered in 2019/20 in response to local priorities (focusing on hubs such as schools, doctors surgeries and local shops) and local requests from residents. Note: The Council will seek to secure TfL's new funding opportunity (£1.5m) that will support the delivery of their new London wide Cycle Parking Improvement Plan.	No change.
Using new technologies to record and report speeding levels and enforce the Council's 20mph limit. Speeding data collected will help inform the need for speed reduction measures at key locations.	Borough wide	30	0	0	30	30	0	30	30	New Proposal. Locations will be determined by the latest road safety accident data reviewed each year.	No change.

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Halliford Street and Elmore Street Traffic Management, Environmental Improvements and Road Safety scheme will be changed to become the Rotherfield School Safety Improvement Scheme .	Canonbury	0	87	0	87	0	0	0	0	New Proposal. 2019/20 - Reason for new funding: £87k underspend carried forward from 2018/19 to 2019/20. Following consultation, the scheme has been re-focused to deliver safety improvements around Rotherfield Primary School. Proposed improvements include building out the footway on both Rotherfield Street and Elizabeth Avenue to provide more footway space on both sides of the school, seating and the provision of additional planters on either side of the school to address air quality at the school entrance. Additional cycle stands, in conjunction with the traffic reduction measures, will aim to encourage active travel by pupils, parents and teachers to the school. 2-3 parking bay spaces will be relocated to enable the build-outs adjacent to the school entrance.	No change.
Green and Clean (MTS outcome 4: London's streets will be clean and green).											
Traffic management improvements at sensitive locations: Investigation, design and delivery of measures to address traffic domination at sensitive locations (including schools).	Hillrise, Junction, Highbury West, Highbury East, Tollington	100	0	100	200	100	0	100	100	Ongoing programme. Sensitive locations were identified across the borough in 2017/18 with locations ranging from primary schools, nursery sites and secondary schools.	2019/20 - reason for increase: £100k reallocated from the Borough Wide Road Safety scheme to prioritise delivery of 14 school streets in 2019/20. Proposed measures to reduce air pollution and improve road safety may include temporary road closures to restrict traffic access during school drop-off and pick up times.
Air pollution awareness: Initiatives focused on raising awareness and education on air quality issues to encourage positive behaviour change.	Borough wide	20	0	0	20	20	0	20	20	Ongoing programme. Initiatives planned for 2019/20 include holding and participating in air quality and sustainable travel events, school education programmes, awareness campaigns, business engagement, monitoring, and freight consolidation.	No change.
Electric Vehicle Charging Point Programme: A programme to deliver electric vehicle charging points in Islington.	Borough wide	35	9	0	44	35	0	35	35	Ongoing programme. A healthy streets approach will be taken to locating charge points on the highway to ensure the surrounding footway remains accessible to all. LIP investment will attract match funding from the Go Ultra Low Charging Scheme (GULCS).	2019/20 - Reason for increase: £9k carry forward from 2018/19.
School Air Quality Audits: To undertake assessments of air pollution at schools across the borough to identify pollution levels and children's exposure and identify opportunities for improvements.	Barnsbury, Bunhill, Caledonian, Clerkenwell, Finsbury Park, St Mary's, St Peter's	45	0	0	45	45	0	45	45	New scheme. The Council will continue the roll-out of air quality audits over the next three years to all schools across the borough. Schools that will be initially engaged to participate from 2019/20 are from the following wards: Barnsbury, Bunhill, Caledonian, Clerkenwell, Finsbury Park, St Mary's and St Peter's.	No change.
A good public transport experience											
Accessible (MTS outcome 6: Public Transport will be safe, affordable and accessible to all).											
Pedestrian accessibility programme: To provide level access along streets and at crossing points between neighbourhoods and town centres, transport, healthcare and employment hubs and parks by providing dropped kerbs, tactile paving, tonal distinction and accessible vehicle crossovers across the borough.	Bunhill, St Peter's, St Mary's, Canonbury, Caledonian, Tollington, Finsbury Park	50	0	0	50	50	0	50	50	New scheme. Accessibility improvements will be focused around sheltered housing, schools, doctors surgeries, community facilities, local shopping areas, parks and on strategic roads. 2019/20 improvements will focus on two routes: The Sans Walk to Exmouth Market accessible route: to support travel from sheltered housing on Sans Walk to the shops, services and restaurants on Exmouth Market. Dropped kerb provision between Sans Walk and Farringdon station is included to support accessible travel to Clerkenwell based businesses who employs staff with mobility restrictions. The Richard Cloudesley Secondary School to Old Street accessible route: improvements to help connect the school to the neighbouring areas including Packington Street, through Packington estate and south to Old Street for those attending the Soap Box Youth Club.	No change.

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Scotability Service: Mobility scooters loaned to disabled and older residents.	Borough wide	0	30	0	30	0	0	0	0	Ongoing programme: Funding has been agreed by TfL to support this service for 2019/20 only. The Council is exploring alternative means of delivery and funding for this service.	No change.
New homes and jobs											
Vibrant - transport environment. (MTS outcome 9: Transport investment will unlock the delivery of new homes and jobs).											
Making the most of public spaces: Improvements to small public spaces across Islington to better serve local communities and support local businesses.	Mildmay and Bunhill	100	87	80	267	100	-25	75	100	Ongoing programme. 2019/20 complete Grosvenor Road / Wallace Road. 2020/21 new scheme Cowper Street Public Realm Improvements.	2019/20 - reason for increase: A total of £167k additional funding has been secured to deliver and complete this scheme. The additional funding is made up of carry forward funding (£87k) from 2018/19, and underspend funding reallocated from Central Street Masterplan (£67k) and Clerkenwell Green (£13k). 2020/21 - Changes to allocation: £75k provided to Archway / Pauntley Street Green Wall scheme. To ensure this programme continues, £50k from the Walking and Cycling Improvements budget has been added to this to fund a feasibility study and consultation on proposals to undertake public realm improvements for Cowper Street (£75k) at the entrance to the Old Street station and shopping undercroft area.
Chapel Market Environmental Improvements: To undertake feasibility for the delivery of public realm improvements at Chapel Market that will build on and enhance the improvements already delivered.	Barnsbury	0	20	0	20	0	0	0	0	New scheme. 2019/20: A feasibility study to consider public realm improvements at Chapel Market. The first phase of improvements has been delivered: carriageway resurfacing, pedestrianisation during market operating hours, and reconfiguration of the market stall layout. A study is now underway to explore how to create a less car dominated space while the market is in operation, to improve the environment for local business and market stall holders, and to create an improved public realm that can be enjoyed by local shoppers, workers and visitors. Subject to the outcomes of the feasibility, consultation and detailed design, delivery will follow in 2020/21.	New scheme.
Additional schemes											
Archway Cycle Freight Delivery scheme: To operate a cycle freight delivery scheme for businesses and to reduce air pollution in Archway.	Junction, Hillrise	0	27	0	27	0	0	0	0	New scheme. The scheme is for the provision of stock storage space for local businesses and parking and recharging facilities for freight cargo bikes. Scheme development and delivery programmed for 2019/20.	New scheme.
Borough Staff Training: To provide training to Council staff to assist in the development and delivery of LIP funded schemes.	N/A	0	9	0	9	0	0	0	0	New scheme. Funding for 2020/21 and 2021/22 to be confirmed by TfL at the end of the year.	New scheme.
Programme Totals (£000's)		1657	465	0	2122	1657	0	1657	1657	<p>2019/20: The additional £465k added to the 2019/20 programme is made up of £329k carry forward from 2018/19, £100k Local Transport Funding and £36k funding for the two additional scheme (Archway Cycle Freight Deliveries and Borough Training). Changes to 2019/20 programme include: Borough Wide Road Safety (£100k) reallocation of underspend to Traffic Management at Sensitive Sites scheme; Central Street Masterplan reallocation of underspend (£67k) to Making the Most of Public Spaces; Clerkenwell Green (£55k) reallocation of underspend to Cycle Training (£42k) and Making the Most of Public spaces (£13k); Highbury & Islington Station Square improvements reallocation of underspend (£5k) to Safer Routes to Estates (£4k) and Cycle training programme (£1k).</p> <p>2020/21: To provide additional funding for Highbury and Islington Station Square Scheme (£100k) to progress the security and other mitigating measures and Archway Public Realm Improvements scheme to progress the Pauntley Street Green Wall (£100k), funding reductions have been made to Clerkenwell Green - £25k reallocated to Highbury and Islington Station Square scheme; Central Street Master Plan - £25k reallocated to Making the Most of Public Spaces; Walking and Cycling Improvements - £50k reallocated to Making the Most of Public Spaces; Making the most of Public Spaces - £75k reallocated to Archway / Pauntley Street Green Wall, Making the most of Public Spaces - £25k reallocated to Highbury and Islington Station Square scheme; and Islington Legible London Wayfinding Signs - £50k reallocated to Highbury and Islington Station Square scheme. Funding reductions have also been made to Walking and Cycle Programme - £25k reallocated to King's Cross and Regents Canal Neighbourhood improvements and Borough Wide Road Safety Scheme - £25k reallocated to Farringdon and St John Street Neighbourhood improvements scheme.</p> <p>2021/22: Funding reductions have been made to Islington Legible London - £25k reallocated to Farringdon and St John Street Neighbourhood improvements scheme and from Borough Wide Road Safety Scheme - £25k reallocated to King's Cross and Regents Canal neighbourhood improvements.</p>	

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TfL LIP Programme Allocations:		1657	465	0	2122	1657	0	1657	1657		